| Code Schedule | Fee Type | Count | Total | |
|-------------------------|--------------------|-------|----------------------|--|
| 1.0 Felony Generic | | 60 | \$24,513.43 | |
| Statutory Fine | | | | |
| | Scheduled Cost | 95 | \$36,371.32 | |
| 2.0 Felony DUI | | | | |
| | Statutory Fine | 45 | \$57,704.62 | |
| | Scheduled Cost | 66 | \$50,407.36 | |
| 3.0 Felony Drug | | | | |
| | Statutory Fine | 44 | \$22,861.74 | |
| | Scheduled Cost | 56 | \$59,607.50 | |
| 4.0 Felony Sex | | | | |
| • | Statutory Fine | 2 | \$1,970.00 | |
| | Scheduled Cost | 5 | \$6,420.00 | |
| 5.0 Misdemeanor Generic | | | (, | |
| | Statutory Fine | 103 | \$9,933.46 | |
| | Scheduled Cost | 114 | \$29,899.35 | |
| 6.0 Misdemeanor DUI | | | 4-2/222 | |
| ord Tribucinication 201 | Statutory Fine | 263 | \$99,055.97 | |
| | Scheduled Cost | 252 | \$112,461.40 | |
| 7.0 Misdemeanor Drug | Scriedaled Cost | 232 | Ψ112, 101.10 | |
| 7.0 Thodemedia Drug | Statutory Fine | 7 | \$691.00 | |
| | Scheduled Cost | 11 | \$2,592.23 | |
| 8.0 Misdemeanor Sex | Scriculica Cost | 11 | \$2,332.23 | |
| 6.0 Misuemedior Sex | Statutory Fine | 1 | \$470.00 | |
| | Scheduled Cost | 1 | \$470.00 \$510.00 | |
| O.O. Major Troffia | Scrieduled Cost | 1 | \$510.00 | |
| 9.0 Major Traffic | Chata da an Eira | 476 | ±40.700.47 | |
| | Statutory Fine | 476 | \$48,789.47 | |
| 10.0 Min To-66 - | Scheduled Cost | 635 | \$120,976.99 | |
| 10.0 Minor Traffic | Chata da una Filia | 401 | *C2 F02 C4 | |
| | Statutory Fine | 481 | \$63,583.64 | |
| | Scheduled Cost | 554 | \$91,255.21 | |
| 10.5 Overweight | | | | |
| | Statutory Fine | 12 | \$5,633.61 | |
| | Scheduled Cost | 11 | \$2,665.00 | |
| 11.0 Conservation | | | | |
| | Scheduled Cost | 6 | \$1,105.00 | |
| 12.0 Prepay 529 | | | | |
| | Scheduled Cost | 1303 | \$211,219.62 | |
| 13.0 Ordinance Etc | | | | |
| | Statutory Fine | 107 | \$20,507.69 | |
| | Scheduled Cost | 111 | \$10.311.35 | |

| d Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
|-----------------------|-------------|------------|------------|------------|-------------|-------------|----------|----------|-------------|-------------|------------|----------|-------------|------------|
| County | | | | | | | | | | | | | | |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$641.00 | \$620.45 | \$20.00 | \$0.00 | \$3,462.87 | \$3,830.62 | \$80.00 | \$60.00 | \$12,862.16 | \$1,000.00 |
| 121 County Gen Fund | \$8,733.16 | \$5,076.92 | \$2,880.00 | \$825.00 | \$4,693.09 | \$7,137.00 | \$150.00 | \$0.00 | \$24,340.63 | \$19,222.95 | \$900.00 | \$540.00 | \$47,450.31 | \$1,212.00 |
| 8 Automation | \$1,657.79 | \$880.00 | \$760.00 | \$80.00 | \$1,615.38 | \$3,480.00 | \$80.00 | \$20.00 | \$8,996.67 | \$8,902.31 | \$220.00 | \$100.00 | \$25,879.28 | \$2,120.00 |
| 122 PD Automation | \$108.52 | \$52.00 | \$38.00 | \$10.00 | \$125.00 | \$122.00 | \$4.00 | \$0.00 | \$0.00 | \$430.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$630.00 | \$300.00 | \$350.00 | \$40.00 | \$665.00 | \$960.00 | \$40.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$305.00 | \$150.00 | \$95.00 | \$25.00 | \$297.50 | \$340.00 | \$10.00 | \$0.00 | \$1,818.70 | \$1,945.00 | \$50.00 | \$30.00 | \$6,437.69 | \$500.00 |
| 97 SA Automation Fee | \$118.00 | \$98.00 | \$38.00 | \$10.00 | \$123.00 | \$256.00 | \$4.00 | \$0.00 | \$629.95 | \$424.00 | \$8.00 | \$2.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$1,600.00 | \$880.00 | \$749.00 | \$80.00 | \$1,600.00 | \$3,480.00 | \$80.00 | \$20.00 | \$8,911.00 | \$8,798.31 | \$220.00 | \$100.00 | \$25,841.17 | \$2,106.54 |
| 42 Medical Costs | \$1,200.00 | \$540.00 | \$398.06 | \$100.00 | \$1,257.40 | \$1,278.35 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$1,085.23 | \$520.00 | \$380.00 | \$100.00 | \$1,836.00 | \$1,219.96 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund | \$15,468.39 | \$8731.15 | \$5789.48 | \$1210.00 | \$11,741.57 | \$18,385.41 | \$497.00 | \$65.00 | \$53436.74 | \$46027.28 | \$1175.00 | \$665.00 | \$60353.21 | \$2264.31 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$300.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,528.08 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| AC DV Alaman Camilana | ±0.00 | ±0.00 | 40.00 | +0.00 | 4100.00 | ±0.00 | +0.00 | 40.00 | ±0.00 | +0.00 | 40.00 | *0.00 | *0.00 | 40.00 |
|--------------------------|------------|-------------|-------------|------------|------------|-------------|----------|----------|-------------|------------|----------|--------|------------|--------|
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$20.00 | \$0.00 | \$31,976.00 | \$0.00 | \$0.00 | \$0.00 | \$204.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$40,040.71 | \$0.00 | \$0.00 | \$0.00 | \$799.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$6,151.69 | \$2,999.92 | \$3,477.00 | \$400.00 | \$5,064.96 | \$6,830.34 | \$388.00 | \$75.00 | \$1,910.50 | \$1,166.00 | \$0.00 | \$0.00 | \$5,154.24 | \$0.00 |
| 89 State Police Ops | \$3,715.00 | \$20,707.14 | \$1,610.00 | \$2,600.00 | \$2,997.92 | \$21,872.00 | \$137.23 | \$0.00 | \$7,301.23 | \$3,966.11 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.50 | \$0.00 | \$0.00 | \$110.00 | \$145.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T&CCSF | \$2,210.00 | \$4,885.16 | \$1,225.00 | \$140.00 | \$1,312.69 | \$15,151.79 | \$85.38 | \$20.00 | \$15,797.03 | \$8,051.59 | \$310.00 | \$0.00 | \$5,159.69 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$989.00 | \$0.00 | \$0.00 | \$0.00 | \$1,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,408.00 | \$0.00 | \$0.00 | \$7,795.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$147.00 | \$165.00 | \$0.00 | \$0.00 | \$450.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$599.70 | \$135.00 | \$95.00 | \$25.00 | \$621.93 | \$320.00 | \$10.00 | \$0.00 | \$1,766.00 | \$1,950.65 | \$310.00 | \$0.00 | \$2,573.84 | \$0.00 |
| 54 DUI Fund | \$1,050.00 | \$5,697.99 | \$894.00 | \$0.00 | \$0.00 | \$27,135.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$722.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$305.00 | \$0.00 | \$0.00 | (\$1.00) | \$1,552.50 | \$0.00 | \$0.00 | \$1,280.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$300.00 | \$0.00 | \$0.00 | \$600.00 | \$1,756.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$150.00 | \$800.00 | \$3,044.76 | \$0.00 | \$0.00 | \$900.00 | \$166.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$400.00 | \$3,000.00 | \$2,221.25 | \$0.00 | \$0.00 | \$8,370.50 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification \$ | 6,350.00 | \$6,783.22 | \$3,266.98 | \$1,030.46 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$72.00 | \$559.00 | \$0.00 | \$0.00 | \$0.00 | \$476.00 | \$0.00 | \$0.00 | \$1,959.54 | \$1,568.70 | \$0.00 | \$0.00 | \$3,864.00 | \$0.00 |
| | | | | | | | | | | | | | | |